

The Annual Work Plan (AWP) Monitoring Tool

Year 2014

CP Component

Implementing Partner: Ministry of Environment and Climate Change Management

EXPECTED CP OUTPUTS AND INDICATORS INCLUDING ANNUAL TARGETS	PLANNED ACTIVITIES <i>List all the activities including monitoring and evaluation activities to be undertaken during the year towards stated CP outputs</i>	EXPENDITURES <i>List actual expenditures against activities completed</i>	RESULTS OF ACTIVITIES <i>For each activity, state the results of the activity</i>	PROGRESS TOWARDS ACHIEVING CP OUTPUTS Using data on annual indicator targets, state progress towards achieving the CP outputs. Where relevant, comment on factors that facilitated and/or constrained achievement of results including: - Whether risks and assumptions as identified in the CP M&E Framework materialized or whether new risks emerged - Internal factors such as timing of inputs and activities, quality of products and services, coordination and/or other management issues
OUTPUT 1: Climate Change mainstreamed in policies, development plans and programmes at national level and implemented in 15 disaster-prone districts <i>Indicators:</i> Indicator 1: Number of District Development Plans clearly defining and including actions which contribute to adaptation to CC Baseline (2010): 3; Target: 2016:15) Target 2014: 6	Finalize the National Climate Change Policy			
	1.1.1 facilitate finalization of the implementation plan as part of the policy development process			
	1.2.1 Facilitate approval and operationalisation of draft Meteorology Policy (2010) 1.2.2 Facilitate development of Meteorology bill			
	1. Midterm Review of the 2011-2016 Strategic Plan for Department of Climate Change and Meteorological Services to include recent emerging climate change issues			
	1.4 Develop a National CC Response framework,			
	1.5 Evaluate National Adaptation Programme of Action (NAPA) to inform NAP			
	1.6 Develop and implement a National Adaptation Plan (NAP), including sector specific plans			

<p>No of sectoral policies revised to include CC adaptations and / or mitigation actions Baseline: 0 (2010); Target: 5 (2016) Target 2014: 1</p> <p>•</p>	1.7 Incorporate CC adaptation options and mitigation in Social Economic Profiles and District Development Plans			
	1.8 Operationalise Carbon Unit in Forestry Department			
	1.8.1 Develop TORs <ul style="list-style-type: none"> Develop and implement Carbon unit work plan 			
	1.8.2 Facilitate establishment of National Carbon Unit.			
	1.9 Support activities based on recommendations from Gender and Climate change study			
	1.10 Develop and implement Nationally Appropriate Mitigation Actions (NAMAs) with stakeholders			
	1.11 Develop CC M&E system for NCCIP			
	1.11.1 Develop CC M&E framework			
	1.12 Support training for planners and budget officers in basics of CC and sensitize them on budgetary guidelines by PEI			
	1.13 Enhance stakeholder capacity for strategic and inclusive planning, policy making and coordination at all levels			
	1.14 Implement recommendations from the TNA/CNA			
	1.14.1 Build Capacity of the Planning unit of MoECC			
	2.1 Develop an agreed set of CC scenarios for Malawi – Link with Climate Atlas			
	2.2 Produce and disseminate CC vulnerability maps			
<p>OUTPUT 2: Data and Knowledge on the impacts of climate change collection and made accessible to decision makers in government, private sector and civil society.</p>	2.3.1 Scale-up use of scientifically validated downscaled CC scenarios to key sectors –			
	2.3.2 Raise awareness on weather and climate forecasts to key sectors including schools and colleges			

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<ul style="list-style-type: none"> Indicator 1: Number of district Climate Change information centres established in targeted districts Baseline (2010: 0; Target: 2016: 15) Target 2014: 7 	<p>2.4 Promote media campaigns to ensure programme raises relevant CC issues at relevant times of year as outlined in the communication strategy</p> <p>Strengthen community rural radio stations on climate change and meteorology programmes</p> <p>2.4.1 Produce and broadcast theme based programmes on video and TV</p> <p>2.4.2 Conduct training for CC champions at group and club level to advocate for CC issues</p>		
<ul style="list-style-type: none"> Number of community-based adaptation initiatives undertaken in targeted district (6 by 2014 and 15 by 2016) Target 2014: 6 	<p>2.5 Strengthen the Network of Climate Journalists (NCJ)</p> <p>2.5.1 Produce NCJ constitution.</p> <p>2.5.2 Production on NCJ strategic plan</p> <p>2.5.3 Engage press and media on World Meteorological Day to raise awareness on climate change and meteorology</p> <p>2.5.4 Conduct biannual training sessions for NCJ on climate change and Meteorology</p> <p>2.6 Support development of teachers resource book on CC (work with DRR)</p> <p>2.6.1 conduct TOT for Primary Education Advisers on the CC resource book</p>		
<ul style="list-style-type: none"> Number of Climate Change centres of excellence in place and networked (2010:0; 2016: 2; Target 2014: 1 	<p>2.7 Consolidation and dissemination of climate change training materials</p> <ul style="list-style-type: none"> Validation of the manual with Community development assistants, and other NRM frontline staff Train extension workers/farmers to maximize usage of locally produced climate data <p>Dissemination of Manual:</p> <ul style="list-style-type: none"> Peer review process of the manual Translate the manual in vernacular Production of materials for mass production Disseminate to institutions (Govt (Educ) in the North, South and Centre 		

	2.8 Refine and disseminate/publicize the Climate Change research agenda			
	<ul style="list-style-type: none"> • Update the research agenda • Package Climate change research materials/outputs and disseminate in all languages • Develop inventory of CC research 			
	2.9 Set up mechanisms for "Research Grants" on Climate Change in Malawi			
	2.10 Contribute to CC research in Malawi through regional and national symposia, publications			
	2.11 Maintain and publicise the NCCP CC website			
	2.12 Monitor and support migration of systems to shared drives in the networked data sharing Departments			
	Support GIS work in the six networked departments			
	2.13 Peer review, Publish and disseminate District Climate change manual			
	2.14 Field test the published adaptation and mitigation best practices handbook for Malawi			
	2.14.1 Translate best practices handbook to vernacular languages for community dissemination			

<p>Output 3: Coordination mechanisms and implementation arrangements for climate change established and used at national level and disaster-prone districts</p> <ul style="list-style-type: none"> • Number of Sector Working Group (SWG) on CC and ENRM meetings held on quarterly basis (2010-0; 2016: 1; target 2014: 3) 	Strengthening of existing 7 District Climate Information Centers and scale up with 3			
	2.15.1 Produce climate change audio and visual documentaries for each of the district climate information centers.			
	2.15.2 Review, develop and disseminate appropriate knowledge materials for district information centers.			
	2.15.3 Conduct training for staff manning the district climate information centers including rural libraries staff at Traditional Authority levels.			
	2.15.4 Equip the 10 district climate information centers with necessary furniture, office equipment, computers and their accessories			
	2.16 Conduct user needs assessments on climate change and meteorology to enhance climate service delivery in Malawi			
	2.17 Disseminate CAI database to all relevant institution			
	2.17.1 Maintain and Update CAI Database			
	2.17.2 Publicize the CAI database			
	3.1.1 support CC SWG			
	3.1.2 Support coordination of CC among Development Partners, civil society and private sector			
	3.2 Strengthen existing coordination structures at district level to include coordination of, and manage CC issues (ADC/EAC/CPC/CBNRM)			
	3.3 Strengthen civil society advocacy on CC, especially CISONNECC and other CSOs			
	3.4 Conduct baselines for CC SWAp established			
	3.5 Convene meetings a) Technical Committee b) Steering Committee c) Govt. & Donor working group			

<ul style="list-style-type: none">Number of target districts coordinating and implementing specific actions which address CC issues (2010:0; 2016: 15; target 2014: 6 <p>Number of coordinating initiatives undertaken under the CC ENRM SWAp/fund (2010:0; 2016: 4; target 2014: 2</p> <p>OUTPUT 4: Implementation modalities and Financing mechanisms for National Climate Change Investment plan established and operationalized at national and district levels</p> <ul style="list-style-type: none">Total funds mobilized through CC Investment Plan: (2012: 0; 2016: 20 million USD; Target 2014: 2 million <p>Target 2014: 2 million</p> <ul style="list-style-type: none">Domestic resources allocated to CC (2010:\$ 2.3 M; 2016:	3.6 Facilitate and conduct monitoring and evaluation for all the projects under CC			
	i. Steering and Technical Committee M&E			
	3.7 Implement Climate proofing activities in Machinga and Mangochi			
	3.8 Implement urgent adaptation needs through decentralised structures			
	3.9 Participate in UNDP/IP quarterly/Semi annual review meetings			
	4.1 Conduct Official Launch of the CC National Investment plan			
	4.2 Develop resource mobilisation strategy			
	4.3 Conduct a Feasibility study for Climate change Fund			
	4.4 Build capacity for implementing the National Climate Change Investment Plan			
	4.5 Organize regional symposium on the National Climate Change fund			
4.6 Implement priority mitigation actions to demonstrate quick win options especially for poor rural land users, to direct benefit from C finance				
4.7 Promote climate change community resilience through agricultural production-adoption of climate smart agricultural principles				
<ul style="list-style-type: none">Investments in aquacultureSmall scale irrigation systemsConservation farming				

<p>\$3.5 M;</p> <ul style="list-style-type: none"> Target 2014: US D500,000 <p>Functional National Climate Change fund Baseline: No Fund;</p> <p>Target 2014: Establish feasibility of the fund.</p>	<p>4.8 Promote Waste management and pollution control</p> <ul style="list-style-type: none"> Promotion of Solid waste recycling technologies Promoting proper waste management initiatives in schools <p>4.9 Conduct Public Expenditure Review (Climate Change DRR and ENRM)</p>	<p>5.1 Convene project monthly meetings to review progress and adjust work plans Prepare and submit quarterly and annual progress and financial expenditure reports Undertake UNDP Service, HACT, Communication activities</p> <p>5.2 International Climate Change Advisor</p> <p>5.3 Programme Manager</p> <p>5.4 Finance Analyst</p> <p>5.5 Programme Analyst. (YP)</p> <p>5.6 UNDP project assurance, coordination and management</p> <p>5.7 Climate Change Officers Non – Established</p> <p>5.8 Project Management and administration</p>			